APPENDIX Hiii

STRATEGIC PLANNING & ENVIRONMENT COMMITTEE - NEW AND AMENDED GENERAL FUND CAPITAL BIDS 2020/21 - 2024/25

	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NEW BIDS	£000	£000	£000	£000	£000	£000
Environmental Services (Craig Thorpe)						
Upgrade of Hand Arm Vibration Monitoring System	17	-	-	-	-	17
Resurfacing Works and Building Improvement to Depot	60	-	-	-	-	60
New Wheeled Bins					10	10
Fleet Replacement Programme					100	100
Development Management and Planning (Sara Whelan)						
3D Modelling Software for Planning	60	1	-	-	-	60
Tablets for Planning	20	-	-	-	-	20
TOTAL - NEW BIDS	157	0	0	0	110	267
REPHASED AND AMENDED SCHEMES	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000	Total £000
Strategic Planning & Regeneration (Chris Taylor)						
The Bury - Residential Development	(110)	(110)	(2,230)	(640)	0	(3,090)
TOTAL - REPHASED AND AMENDED BIDS	(110)	`	,	(640)	0	(3,090)